

| | HATTIESBURG BUDGET FY 2016 | GULF PARK BUDGET FY 2016 | ON/OFF CAMPUS SUBTOTAL | GCRL BUDGET FY 2016 | MPI BUDGET FY 2016 | STENNIS BUDGET FY 2016 | SEPARATE UNITS SUBTOTAL | TOTAL BUDGET FY 2016 |
|------------------------------|----------------------------------|--------------------------------|------------------------------|---------------------------|--------------------------|------------------------------|-------------------------------|----------------------------|
| <u>REVENUES</u> | | | | | | | | |
| A. STUDENT FEES | \$ 101,552,224 | \$ 15,161,673 | \$ 116,713,897 | \$ 325,000 | | | \$ 325,000 | \$ 117,038,897 |
| B. GOVERNMENT APPROPRIATIONS | 76,408,262 | 7,509,873 | | | | | | |

