

329-a
EXHIBIT E1

SOURCE OF REVENUE	BUDGET FY 2015	INCREASE (DECREASE)	BUDGET FY 2016
A. STUDENT TUITION			
REGULAR SESSION			
TUITION - UNDERGRADUATE	9,961,370	722,335	10,683,705
TUITION - GRADUATE	1,773,000	(435,737)	1,337,263
NONRESIDENT FEES	628,000	(60,532)	567,468
TOTAL REGULAR SESSION			
TOTAL SUMMER SESSION	\$ 2,012,000	\$ 51,282	\$ 2,063,282