

402-a
EXHIBIT F1

SOURCE OF REVENUE	BUDGET FY2016	INCREASE (DECREASE)	BUDGET FY2017
A. BENEFICIARY FEES			
REGISTRATION			
TUITION - UNDERGRADUATE	10,000	(10,000)	-
TUITION - GRADUATE	-	-	-
TOTAL REGISTRATION	\$ 10,000	\$ (10,000)	\$ -
RESIDENCE			
TUITION SUMMER- UNDERGRADUATE	240,000	25,000	265,000