

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
STENNIS - CENTER FOR HIGHER LEARNING**

426
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2024	INCREASE (DECREASE)	BUDGET FY 2025
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 357,377	\$ 6,239	\$ 363,616
TOTAL REVENUES	\$ 357,377	\$ 6,239	\$ 363,616

EXPENDITURES BY OBJECT

SALARIES	\$ 139,979	\$ 680	\$ 140,659
WAGES	-	3,000	3,000
FRINGE BENEFITS	46,437	1,549	47,986
TRAVEL	1,000	-	1,000
CONTRACTUAL SERVICES	164,961	1,010	165,971
COMMODITIES	5,000	-	5,000
EQUIPMENT	-	-	-
MANDATORY TRANSFERS	-	-	-
TOTAL EXPENDITURES BY OBJECT	\$ 357,377	\$ 6,239	\$ 363,616

EXPENDITURES BY FUNCTION

INSTRUCTION	\$ 357,377	\$ 6,239	\$ 363,616
TOTAL EXPENDITURES BY FUNCTION	\$ 357,377	\$ 6,239	\$ 363,616