

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUND  
SUMMARY OF REVENUES AND EXPENDITURES  
MISSISSIPPI POLYMER INSTITUTE**

**424  
EXHIBIT G**

	BUDGET	INCREASE	BUDGET
GENERAL SUPPORT	\$ 913,091	\$ 5,317	\$ 918,408
<b>TOTAL REVENUES</b>	<b>\$ 913,091</b>	<b>\$ 5,317</b>	<b>\$ 918,408</b>

**EXPENDITURES BY OBJECT**

SALARIES	\$ 620,891	\$ 2,132	\$ 623,023
WAGES	-	-	-
FRINGE BENEFITS	195,912	3,185	199,097
TRAVEL	10,000	-	10,000
CONTRACTUAL SERVICES	74,695	-	74,695
COMMODITIES	11,593	-	11,593
EQUIPMENT	-	-	-
MANDATORY TRANSFERS	-	-	-
NON-MANDATORY TRANSFERS	-	-	-
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$ 913,091</b>	<b>\$ 5,317</b>	<b>\$ 918,408</b>

**EXPENDITURES BY FUNCTION**

RESEARCH	\$ 913,091	\$ 5,317	\$ 918,408
<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 913,091</b>	<b>\$ 5,317</b>	<b>\$ 918,408</b>