

	HATTIESBURG BUDGET FY 2023	GULF PARK BUDGET FY 2023	ON/OFF CAMPUS SUBTOTAL	GCRL BUDGET FY 2023	MPI BUDGET FY 2023	STENNIS BUDGET FY 2023	SEPARATE UNITS SUBTOTAL	TOTAL BUDGET FY 2023
<b>REVENUES</b>								
A. STUDENT FEES	\$ 105,340,218	\$ 18,831,347	\$ 124,171,565	\$ 334,744	\$ -	\$ -	\$ 334,744	\$ 124,506,309
B. STATE APPROPRIATIONS:								
GENERAL FUNDS	68,009,486	6,168,980	74,178,466	8,220,312	865,161	352,716	9,438,189	83,616,655
EEF	14,162,552	1,245,000	15,407,552	142,782	-	-	142,782	15,550,334
SPECIAL FUNDS								
TOTAL STATE APPROPRIATIONS	82,172,038	7,413,980	89,586,018	8,363,094	865,161	352,716	9,580,971	99,166,989
C. GRANTS AND CONTRACTS	29,000	-	29,000	-	-	-	-	29,000
D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	689,984	-	689,984	-	-	-	-	689,984
E. OTHER SOURCES	6,937,990	50,000	6,987,990	1,566,000	-	-	1,566,000	8,553,990
F. TOTAL EDUCATIONAL AND GENERAL	\$ 195,169,230	\$ 26,295,327	\$ 221,464,557	\$ 10,263,838	\$ 865,161	\$ 352,716	\$ 11,481,715	\$ 232,946,272
G. AUXILIARY ENTERPRISES	42,701,574	265,374	42,966,948	282,898	-	-	282,898	43,249,846
H. ATHLETICS	27,868,315	-	27,868,315	-	-	-	-	27,868,315
I. TOTAL AUXILIARY	70,569,889	265,374	70,835,263	282,898	-	-	282,898	71,118,161
<b>TOTAL REVENUE BUDGET</b>	<b>\$ 265,739,119</b>	<b>\$ 26,560,701</b>	<b>\$ 292,299,820</b>	<b>\$ 10,546,736</b>	<b>\$ 865,161</b>	<b>\$ 352,716</b>	<b>\$ 11,764,613</b>	<b>\$ 304,064,433</b>

	HATTIESBURG BUDGET FY 2023	GULF PARK BUDGET FY 2023	ON/OFF CAMPUS SUBTOTAL	GCRL BUDGET FY 2023	MPI BUDGET FY 2023	STENNIS BUDGET FY 2023	SEPARATE UNITS SUBTOTAL	TOTAL BUDGET FY 2023
<b>EXPENDITURES(BY FUNCTION)</b>								
A. INSTRUCTION	\$ 83,650,626	\$ 14,028,687	\$ 97,679,313	\$ 2,803,510		\$ 352,716	\$ 3,156,226	\$ 100,835,539
B. RESEARCH	7,243,422	57,000	7,300,422	2,449,960	865,161		3,315,121	10,615,543
C. PUBLIC SERVICE	705,252	364,065	1,069,317	263,759			263,759	1,333,076
D. ACADEMIC SUPPORT	21,644,135	1,258,942	22,903,077	1,128,346				24,031,423
E. STUDENT SERVICES	15,693,391	1,650,812	17,344,203					17,344,203
F. INSURANCE								
G. CAPITAL IMPROVEMENTS								
H. DEPARTMENTAL OPERATIONS								
I. MANDATORY TRANSFERS		1,472,000	24,906,975					24,906,975
J. TOTAL EDUCATIONAL AND GENERAL	\$ 195,169,230	\$ 26,295,327	\$ 221,464,557	\$ 10,263,838	\$ 865,161	\$ 352,716	\$ 11,481,715	\$ 232,946,272
K. AUXILIARY ENTERPRISES	42,701,574	265,374	42,966,948	282,898	-	-	282,898	43,249,846
L. ATHLETICS	27,868,315	-	27,868,315	-	-	-	-	27,868,315
M. TOTAL AUXILIARY	70,569,889	265,374	70,835,263	282,898	-	-	282,898	71,118,161
<b>TOTAL EXPENDITURES(BY FUNCTION)</b>	<b>\$ 265,739,119</b>	<b>\$ 26,560,701</b>	<b>\$ 292,299,820</b>	<b>\$ 10,546,736</b>	<b>\$ 865,161</b>	<b>\$ 352,716</b>	<b>\$ 11,764,613</b>	<b>\$ 304,064,433</b>

	TOTAL
HATTIESBURG	