

xiii
EXHIBIT V

	HATTIESBURG	GULF PARK	ON/OFF	GCRL	MPI	STENNIS	SEPARATE	TOTAL
	BUDGET	BUDGET	CAMPUS	BUDGET	BUDGET	BUDGET	UNITS	BUDGET
	FY 2020	FY 2020	SUBTOTAL	FY 2020	FY 2020	FY 2020	SUBTOTAL	FY 2020
REVENUES								
A. STUDENT FEES	\$ 104,071,503	\$ 16,897,540	\$ 120,969,043	\$ 399,548	\$ -	\$ -	\$ 399,548	\$ 121,368,591
B. STATE APPROPRIATIONS:								
GENERAL FUNDS	59,407,952	4,717,181	64,125,133	7,952,183	608,227	347,779	8,908,189	73,033,322
EEF	11,604,043	1,188,988	12,793,031	142,782			142,782	12,935,813
TOTAL STATE APPROPRIATIONS	71,011,995	5,906,169	76,918,164	8,094,965	608,227	347,779	9,050,971	85,969,135
C. GRANTS AND CONTRACTS	29,000	-	29,000	-	-	-	-	-

