THE UNIVERSITY OF SOUTHERN MISSISSIPPI CURRENT EDUCATIONAL AND GENERAL FUND

413 EXHIBIT G

SOURCE OF REVENUE BUDGET INCREASE BUDGET
FY 2022 (DECREASE) FY 2023

A. GOVERNMENT APPROPRIATIONS - STATE

TOTAL REVENUES

EXPENDITUS(TA)3LP MICID 9X01CID 9X01CID 936V E(E)-5(NDI)-Q3X01BT-0.001 To0.001 To2 -0 0 92 421.9 5.04 T[

WAGES
FRINGE BENEFITS
TRAVEL
CONTRACTUAL SERVICES
COMMODITIES
EQUIPMENT
MANDATORY TRANSFERS
NON-MANDATORY TRANSFERS

TOTAL EXPENDITURES BY OBJECT

EXPENDITURES BY FUNCTION

RESEARCH

TOTAL EXPENDITURES BY FUNCTION