

**410
EXHIBIT G**

SOURCE OF REVENUE	BUDGET FY 2021	INCREASE (DECREASE)	BUDGET FY 2022
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 599,104	\$ 68,459	\$ 667,563
TOTAL REVENUES	\$ 599,104	\$ 68,459	\$ 667,563

EXPENDITURES BY OBJECT

SALARIES	\$ 549,055	\$ (60,989)	\$ 488,066
WAGES	-	-	-
FRINGE BENEFITS	50,049	24,951	75,000
TRAVEL	-	-	-
CONTRACTUAL SERVICES	-	-	-
COMMODITIES	-	54,497	54,497