

380-a  
EXHIBIT 1

SOURCE OF REVENUE

BUDGET FY2019	INCREASE (DECREASE)	BUDGET FY2020
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A. PERSONNEL FEES

REGISTRATION

TUITION - UNDERGRADUATE  
TUITION - GRADUATE

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TOTAL FEES

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380-b  
EMIBIF2

~~ENDING~~ OBJECT

BDGET  
FY2019

INCRAS

BDGET  
FY2020