

|  |                |                |                |
|--|----------------|----------------|----------------|
| A. STUDENT FEES                                    | \$ 105,340,218 | \$ (1,241,000) | \$ 104,099,218 |
| B. GOVERNMENT APPROPRIATIONS                       | 82,172,038     | 1,015,237      | 83,187,275     |
| C. GRANTS AND CONTRACTS                            | 29,000         | -              | 29,000         |
| D. SALES AND SERVICES OF<br>EDUCATIONAL ACTIVITIES | 689,984        | 22,150         | 712,134        |
| E. OTHER SOURCES                                   | 6,937,990      | 4,174          | 6,942,164      |

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| F. SALES AND SERVICES OF |  |  | 29,255,744 |
|--------------------------|--|--|------------|

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|---------------------------------------|---------------|----------------|---------------|
| A. INSTRUCTION                        | \$ 83,650,626 | \$ (1,953,439) | \$ 81,697,187 |
| B. RESEARCH                           | 7,243,422     | 288,241        | 7,531,663     |
| C. PUBLIC SERVICE                     | 705,252       | 1,450,605      | 2,155,857     |
| D. ACADEMIC SUPPORT                   | 21,644,135    | 1,027,676      | 22,671,811    |
| E. STUDENT SERVICES                   | 15,693,391    | (1,304,631)    | 14,388,760    |
| F. INSTITUTIONAL SUPPORT              | 22,850,383    | (798,978)      | 22,051,405    |
| G. OPERATION AND MAINTENANCE OF PLANT | 19,947,046    | 1,095,087      | 21,042,133    |
| H. SCHOLARSHIPS AND FELLOWSHIPS       | 23,434,975    | (4,000)        | 23,430,975    |
| I. MANDATORY TRANSFERS                |               | -              |               |

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