

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
ATHLETICS BUDGET
SUMMARY OF REVENUES AND EXPENDITURES**

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EXHIBIT A

DESCRIPTION	BUDGET FY 2018	INCREASE (DECREASE)	BUDGET FY 2019
REVENUES			
FOOTBALL	4,968,144	244,096	5,212,240
BASKETBALL - MEN	542,850	2,900	545,750
BASKETBALL - WOMEN	22,120	160	22,280
BASEBALL	449,700	2,220	451,920
STUDENT FEES	6,450,849	1,970,651	8,421,500
FOUNDATION/ATHLETIC CLUBS	3,758,325	406,600	4,164,925
EDUCATION & GENERAL TRANSFERS	1,415,971	584,029	2,000,000
OTHER	5,979,057	(2,278,311)	3,700,746
TOTAL	\$ 23,587,016	\$ 932,345	\$ 24,519,361

EXPENDITURES

ADMINISTRATION	1,453,574	(4,776)	1,448,798
ATHLETIC DEVELOPMENT	642,447	805	643,252
MEN'S SPORTS	7,844,892	186,150	8,031,042
WOMEN'S SPORTS	2,479,918	206,260	2,686,178
OTHER	11,166,185	543,906	11,710,091
TOTAL	\$ 23,587,016	\$ 932,345	\$ 24,519,361